



Dept. of Public Works
6 North Main St Suite 1
Barre, VT 05641

Water Div. Capital Plan

FY23

Warren St.	350 feet of 8-inch water line	\$87,500
Hill St	675 feet of 8-inch water line	\$168,750
Ayer St	2040 feet of 8-inch water line	<u>\$510,000</u>
		\$766,250

FY24

Brook St	960 feet of 8-inch water line	\$240,000
Farwell St	480 feet of 8-inch water line	\$120,000
Newton St	630 feet of 8-inch water line (LP)	\$157,500
Valve replacement program		\$82,500
Hydrant Improvement Plan		<u>\$100,000</u>
		\$700,000

FY25

Hill St	880 feet of 8-inch water line (upper)	\$220,000
Liberty St	320 feet of 8-inch water line	\$80,000
Willey St	720 feet of 8-inch water line	\$180,000
Pleasant St	560 feet of 8-inch water line	\$140,000
Valve replacement program		\$80,000
PRV vault improvements		\$40,000
Hydrant Improvement Plan		<u>\$100,000</u>
		\$760,000

FY26

Center St	600 feet of 8-inch water line	\$150,000
Vine St	420 feet of 8-inch water line	\$105,000
Bassett St	480 feet of 8-inch water line	\$120,000
Church St	660 feet of 8-inch water line	\$165,000
Multiple short 4 inch segments		<u>\$210,000</u>
		\$750,000

FY27

East St	760 feet of 8-inch water line		\$190,000
Blackwell	905 feet of 8-inch water line	(140 ft rem.)	\$226,250
Oliver St	180 feet of 8-inch water line		\$45,000
Network Improvements	8-inch		<u>\$209,750</u>
			\$750,000

Initial DRAFT